

MEETING:	Central Area Council
DATE:	Wednesday 22 March 2023
TIME:	2.00 pm
VENUE:	Reception Room - Barnsley Town Hall

AGENDA

- 1 Declaration of Pecuniary and Non-Pecuniary Interests

Minutes

- 2 Minutes of the Previous Meeting of Central Area Council held on 1st February, 2023 (Cen.22.03.2023/2) *(Pages 3 - 8)*

Items for Discussion

- 3 Creative Recovery (Cen.22.03.2023/3)
- 4 Performance Management Report Q3 (Cen.22.03.2023/4) *(Pages 9 - 26)*

Items for Decision

- 5 Procurement and Financial Update (Cen.22.03.2023/5) *(Pages 27 - 36)*

Ward Alliances

- 6 Notes of the Ward Alliances (Cen.22.03.2023/6) *(Pages 37 - 60)*
Central – held on 25 January 2023
Dodworth – held on 17 January 2023
Kingstone – held on 11 January and 22 February 2023
Stairfoot – held on 9 January and 20 February 2023
Worsbrough – held on 19 January 2023
- 7 Report on the Use of Ward Alliance Funds (Cen.22.03.2023/7) *(Pages 61 - 66)*

To: Chair and Members of Central Area Council:-

Councillors Williams (Chair), Bowser, Clarke, K. Dyson, M. Dyson, P. Fielding, W. Fielding, Gillis, Lodge, Mitchell, Moyes, Ramchandani, Risebury, Shirt and Wray

Area Council Support Officers:

Steve Loach, Central Area Council Senior Management Link Officer
Rachel Payling, Head of Service, Stronger Communities
Sarah Blunkett, Central Area Council Manager
Lisa Phelan, Central Area Council Manager
Peter Mirfin, Governance Manager

Please contact Peter Mirfin on email governance@barnsley.gov.uk

Tuesday 14 March 2023



MEETING:	Central Area Council
DATE:	Wednesday 1 February 2023
TIME:	2.00 pm
VENUE:	Council Chamber, Barnsley Town Hall

MINUTES

Present

Councillors Williams (Chair), Bowser, Clarke, K. Dyson, M. Dyson, W. Fielding, Gillis, Lodge, Moyes and Shirt

26 Declaration of Pecuniary and Non-Pecuniary Interests

There were no declarations of pecuniary or non-pecuniary interests.

27 Minutes of the Previous Meeting of Central Area Council held on 9 November 2022 (Cen.01.02.2023/2)

The meeting received the minutes from the previous meeting of Central Area Council held on 9 November 2022.

With regards to the overall budgets for Area Councils, it was noted that this subject was due to be discussed at the next meeting of the Area Chairs.

In reference to any future delegation of funds to Ward Alliances, Members were made aware that an additional £3,000 per Ward Alliance had been attained from external sources and that any allocation to Ward Alliances would have a corresponding impact on the availability of future finance available for distribution by the Area Council. It was suggested that this subject be considered at the next meeting of the Area Council.

RESOLVED that the minutes of the Central Area Council held on 9 November 2022 be approved as a true and correct record.

28 Section 106 - Laura Sharman (Cen.01.02.2023/3)

Laura Sharman, Section 106 Programme Manager, was welcomed to the meeting. Members were reminded of the purpose of planning obligations, known as Section 106 agreements, which prescribed the nature of development, compensated for losses, and mitigated the impact of the development.

Section 106 agreements encompassed areas such as Affordable Housing, Education, Public Open Space, Highways/Sustainable Transport, and Biodiversity.

Members were made aware of the process for monitoring Section 106 agreements and associated expenditure.

Monies received and their potential use within the Central Area was discussed, together with future monies expected. Members were made aware that there was a

requirement to produce and publish an Annual Infrastructure Funding Statement, which described the use of Section 106 funding throughout the Borough for the previous financial year.

Questions were received relating to the composition of the Section 106 Panel, and Member involvement. It was noted that the Cabinet Spokespersons for Regeneration and Culture and for Core Services were both on the panel.

With regards to distance from site in which monies were required to be used, it was noted that this varied, and was dependent on the agreement itself.

Members questioned how they could put forward suggested schemes to utilise finance and were advised to contact the relevant Council department in order to discuss this.

Members also discussed the process of negotiation with developers around Section 106 agreements in line with Supplementary Planning Documents, which led to finance becoming available.

RESOLVED that thanks be given for the presentation, and attending to answer the questions of Members.

29 Procurement and Financial Update (Cen.01.02.2023/4)

The Area Council Managers spoke to the report, previously circulated. Members noted the current position with regards to all the services and projects funded by the Area Council, along with the financial position of the Area Council.

Members were reminded that a decision had been taken at a previous meeting for the £50,000 which had been allocated to environment education to be returned to the main Area Council budget. This was due to the need for this being surpassed by work on the boroughwide Litter and Envirocrime Strategy.

The attention of Members was drawn to the update within the report regarding the Supporting Vulnerable People Fund. The deadline for the first tranche of funding, which focused on providing welfare advice, was on 10th February, 2023, with that for the second tranche being 10th March, 2023. It was noted that the second tranche was broader in scope.

Members also noted that the contract to provide a service to build emotional resilience in children and young people had been awarded to Barnsley YMCA.

RESOLVED:-

- (i) That Members noted the overview of Central Area Council's current priorities, and overview of all current contract, contract extensions, Service Level Agreements, and Well-being Fund projects, with associated timescales;
- (ii) That members note the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24, as outlined in Appendices 1 & 2 of the report.

30 Celebrating the work of the Ward Alliances (Cen.01.02.2023/5)

Dawn Grayton, Community Development Officer, was welcomed to highlight the work of the Central and Dodworth Ward Alliances over the past year.

Central Ward Alliance had experienced number of recent changes including to the Chair, and Community Development Officer. Since April, the Ward Alliance had stabilised, and encouraged applications to the Ward Alliance Fund focused on the priorities of the Ward Alliance, Area Council and Council. The focus had also been on the positives within the community, as opposed to negatives.

At the start of the financial year the Ward Alliance had around £20,000 within the Ward Alliance Fund, and Members noted the variety of projects funded, and it was acknowledged that non-financial support was also provided to many groups.

Three projects were highlighted, the first being Information Boards from Barnsley Main Heritage Group where £1800 had been funded to provide information boards on the site using a local contractor, which had been designed and developed by the group. Members were also made aware of the Jubilee Celebrations, with a number funded in the ward and which helped to bring communities and neighbourhoods together to interact. A third project was also mentioned; Defibrillator Training by the Full House Pub Community Group. The Ward Alliance had matched funding raised by the group itself for a cabinet and training, which had provided essential as the device was used shortly after installation.

Dodworth Ward Alliance had started the financial year with around £21,000, and Members noted the variety of projects funded. Also noted was the work to support warm hubs in the area. Three projects receiving funding were highlighted. The first related to a Christmas events using £150 of small sparks funding to match funds raised by the Dodworth Church group. This included a free visit to Father Christmas, a present and a warm meal. The second involved providing costs to Dodworth Mother, Carers and Toddlers Group, to restart after Covid. 13 volunteers were involved in setting up, supervising and clearing down activity sessions, and finance was used for new toys and equipment.

The third project highlighted was Gawber Celebrates Christmas. This was a partnership between the Ward Alliance, St Thomas' Church Action Group and Love Gawber. This created a Christmas project at the community centre, with festive music provided, Gawber Primary School Choir in attendance, a donated tree in the community centre grounds and refreshments.

Craig Aubrey Community Development Officer supporting Kingstone and Stairfoot Ward Alliances was then welcomed to provide an update on their work.

Kingstone Ward Alliance had approximately £22,300 at the start of the financial year.

At this point in the proceedings the meeting became inquorate.

Noted were the projects funded by the Ward Alliance, and it was acknowledged that projects had also received support other than financial, for example the development of a newsletter which had just required volunteer time.

The attention of Members was drawn to the Kingstone Artwork Project, where Creative Recovery worked with volunteers and a local artist to create designs around Barnsley 2030 for street furniture, which aimed to reduce the prevalence of graffiti.

Members were also made aware of the funding provided to Locke Parke Bowling Club for a professional sprayer, to allow volunteers to work more effectively. It was noted that the group was open all day, every day and supports the reduction of loneliness. The group was considering a development in increase volunteers, in particular younger volunteers.

Also highlighted was the support provided to Educational Learning Support Hub (ELSH) for their International Food Festival. The event, hosted each year, celebrated the volunteers and students, and the diversity of those involved at ELSH.

With regards to the Stairfoot Ward Alliance, nearly £27,000 was available at the beginning of the financial year. The variety of projects receiving support, financial or otherwise, was acknowledged. This included Junior Wardens, Christmas Hampers, and Christmas concerts.

Attention was drawn to the Defibrillator Project. An incident had occurred in Kendray which led to the mapping of defibrillator provision in the area. This, together with relevant data, led to the selection of new sites for defibrillators, with fundraising matched to install a unit in the ward. It was noted that the project will aim to raise awareness and stimulate volunteers, working with local business to ensure the upkeep of the units. Work was set to continue to further improve defibrillator coverage within the ward.

Also mentioned was the Warm Space project in Christ Church, Ardsley which aimed to support people who may have difficulties due to the increasing costs of utilities. The facility had refreshments and wifi so people were able to use it as a base for work. The church provided the heating costs, which were matched by the Ward Alliance.

Members also heard about the Environment Project at the Swanee, which was just outside the Ward. The project developed from a single active volunteer, and subsequently there had been a number of clean ups, and Twiggs had support volunteers to reinstate paths. The project more recently engaged the museums service to consider the history of the area, and schools and the community were set to be involved.

Michelle Toone was welcomed to discuss the work of Worsbrough Ward Alliance. Members noted the broad priorities, with the Ward Alliance focusing on one or two over the course of 6-12 months. Noted was the breadth of projects supported, including those led by the Alliance, and those led by community groups.

Members heard of the Bottles for Benches initiative, which developed from the Ward Alliance Environmental Working group. The initiative engaged schools to support increased recycling, with BMBC Neighbourhood Services taking part; collecting recycled bottles, and chatting about the impact of recycling. Schools taking part were then rewarded with a bench made from recycled bottles. It was noted that aside from

the environmental impact, positive relationships with the local schools had been developed, with the ability to work more closely together in the future.

Also mentioned was the support to the Worsbrough Community Pantry. The Ward Alliance provided monies for refurbishment, which aided the pantry to continue its work, and to grow, enabling to support low-income households with financial pressures.

Members also were made aware of Worsbrough Local History Day, which had been developed by the Worsbrough Industrial and Social Heritage Group with the Ward Alliance. This has resulted in a two-day local history event, with the unveiling of a new mining memorial. Over 300 had attended over the course of the two days, with only £19.99 of Ward Alliance investment. It was noted that the group continued to meet to make the event an annual occurrence.

Many Councillors provided their thanks for the continued hard work of all of the Area Team, especially the work of the Community Development Officers, who were integral to the success of the Ward Alliances.

31 Notes of the Ward Alliances (Cen.01.02.2023/6)

The meeting received the notes of the meetings of the following Ward Alliances within the Central Area:-

Central Ward Alliance, held on 23 November 2022;
Dodworth Ward Alliance, held on 6 December 2022;
Kingstone Ward Alliance, held on 16 November 2022;
Stairfoot Ward Alliance, held on 14 November and 12 December 2022;
Worsbrough Ward Alliance held on 20 October and 24 November 2022 along with
Worsbrough Ward Alliance Environmental Working Group held on 16 November and 18 November 2022.

32 Report on the Use of Ward Alliance Funds (Cen.01.02.2023/7)

The report on the use of Ward Alliance Funds was received for information.

Chair

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Central Area Council

Central, Dodworth, Kingstone, Stairfoot, Worsbrough

Performance Management Report

Quarter Three: October - December 2022

Central Area Council - Priorities, Principles and links to Corporate Outcomes 2022 - 2023



Reduction in loneliness and isolation in adults & older people



Improvement in the emotional resilience & wellbeing of children and young people



Creating a cleaner & greener environment in partnership with local people



Supporting Vulnerable People

Ensuring the following principles are promoted and embedded in all that we do:

Community cohesion and integration

Social value

Healthy and active lifestyles

Contributing to the following Corporate Priorities and Outcomes:

Barnsley - the place of possibilities

Healthy Barnsley	Learning Barnsley	Growing Barnsley	Sustainable Barnsley
People are safe and feel safe	People have the opportunities for lifelong learning and developing new skills including access to apprenticeships	Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities	People live in great places, are recycling more and wasting less, feel connected and valued in their community.
People live independently with good physical and mental health for as long as possible	Children and young people achieve the best outcomes through improved educational achievement and attainment	People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture	Our heritage and green spaces are promoted for all people to enjoy
We have reduced inequalities in health and income across the borough	People have access to early help and support	People are supported to have safe, warm sustainable homes	Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking

Enabling Barnsley

We are a modern, inclusive, efficient, productive and high-performing council

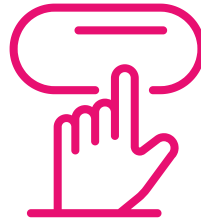
Contractual Overview

Providers appointed to deliver a series of services that address the priorities and deliver the outcomes and social value objectives for the Central Area Council.

Service	Priority	Provider	Contract Value (this year)	Contract Dates	Grant / Commission
Advice Drop In			£30,900.00	July 2019 - June 2021 (extended to March '23)	Central Wellbeing Fund
My Community, My Life			£39,936.76	1 April 2021 - 31 March 2023	Social Isolation Challenge Fund
Thriving Communities			£39,432.57	1 April 2021 - 31 March 2023	Social Isolation Challenge Fund
Reds Connects			£14,601.48	1 April 2021 - 31 March 2023	Social Isolation Challenge Fund
Unity Project			£140,330.00	1 April 2020 - 31 March 2023	Central Area Council Commissioned
Detached Youth Work			£9,7000.50	1 July 2022 - 30 June 2024	Youth Work Fund
Street Smart			£39,000.00	1 July 2022 - 30 June 2024	Youth Work Fund
Clean and Green			£110,000.00	1 April 2022 - 31 March 2025	Central Area Council Commissioned
Targeted Household Fly - tipping Service			£35,000.00	1 April 2022 - 31 March 2025	Service Level Agreement - CAC Commissioned
Private Rented Housing Support Service			£35,000.00	1 April 2022 - 31 March 2025	Service Level Agreement - CAC Commissioned
Welfare Rights and Legal Advice Service			£30,000.00	January 2021 extended to March 2023	Financial Resilience Grant Fund
Uplift Project			£7,500.00	1 October 2022 - 3 September 2024	Central Wellbeing Fund

OVERVIEW OF PERFORMANCE

Contract meetings were held for all Central Area Council commissioned services and grant contract providers this quarter. This report is a summary of delivery including key figures in Quarter Three.



Full reports and data for all contracts are available from the area team. The "request" icon signifies more detail on case studies is available.





CREATIVE RECOVERY UPLIFT PROJECT

CENTRAL WELLBEING FUND



The Uplift project "Growing Creativity" launched on October 1 2022. The project mobilisation has started in earnest and includes recruitment, conversations with the Arts Council evaluator and area team as well as linking with all local stakeholders.



Creative Recovery are looking forward to attending the area council on 22 March 2023 to give more information about the first areas of focus and future plans.





DIAL ADVICE SERVICE

CENTRAL WELLBEING FUND



£540,749

Unclaimed Benefits Generated since July 2022

£35

Generated for the local economy for every £1 invested by CAC

149

Residents attended advice sessions this quarter

94%

Reported reduction in anxiety & improved wellbeing

94%

Reported feeling more confident & having an improved outlook

112

Volunteer Hours

By Ward	Jul-Sep 2022	Oct-Dec 2022
Central	74	88
Dodworth	44	54
Kingstone	71	77
Stairfoot	69	79
Worsbrough	91	118

The DIAL drop in service primarily targets residents with long term health conditions, out of work residents, carers and families who all have been affected by COVID- 19, welfare benefit changes to eligibility criteria and processes.

This quarter, **12%** of the residents interacted with this quarter received outgoing referrals relating to "**5 ways to wellbeing**". **267** central residents accessed the telephone advice. *This telephone service is offered borough wide but is not funded by this grant.* A slight majority of the clients interacted with this quarter were female i.e. 212 vs. 204 male but data shows a definite increase in male clients who have generally been much lower than female clients



CITIZENS ADVICE BARNLSLEY

FINANCIAL RESILIENCE GRANT FUND



305

Client contacts this quarter

£15,945

Worth of debt managed this quarter

£22,496

Worth of benefits claimed this quarter

£3

Return on investment for every pound spent this quarter

1971

Client contacts since the start of the project

£397,370

Worth of benefits claimed since the start of the project

£228,634

Worth of debt managed since the start of the project

By Ward	Jul-Sep 2022	Oct-Dec 2022
Central	68	111
Dodworth	36	36
Kingstone	64	45
Stairfoot	32	71
Worsbrough	39	42

This service is free, confidential, independent and impartial. Advisers listen to the problem, explain all the options available to the client (our residents) and, where appropriate, support them with the course of action they decide to take. The advice service provides advice to clients on claiming benefits and managing debt.

The **top 3** enquiries this quarter (Oct-Dec 22) were, **Benefits, Debt, Utilities and Communications**. However, there were still high levels of enquiries relating to Housing, Relationships, Employment, Charitable Support & Foodbanks, Legal, Health & Community Care and Immigration

In the light of the cost-of-living crisis the service has begun to see a rise in clients resulting in Warm referrals to the energy adviser when required same applies to advice line



REDS CONNECT

SOCIAL ISOLATION CHALLENGE FUND



Reds Connect creates opportunities for local people in the Central Area to engage, participate and connect. It helps to address social isolation and loneliness, engender new relationships and enable local people to get (and stay) active.

42

Football / Walking Football Attendees per session



The service delivers four day-time sessions per week, Sporting Memories, Walking Football, Walking Group and Exercise Sessions. All programmes consist of regular consultation with participants to ensure their needs are being met, with opportunities for them to feedback and provide recommendations.

48

Exercise Class Attendees per session



Reds Connects receive regular referrals from the **Social Prescribing** team and **Health and Wellbeing Coaches** and continues working in partnership with **Barneslai Homes**, **BIADS**, and with the **Game Changer** programme. A Council Wellbeing event held at the Metrodome in December will likely lead to a number of referrals.

16

Walking Group Attendees per session



This quarter the walking football group travelled to Doncaster to have the return fixture against Doncaster Dynamos which had a fantastic turnout

22

Sporting Memories Attendees per session



60

Volunteering Hours across activities this quarter





AGE UK

MY COMMUNITY, MY LIFE PROJECT

SOCIAL ISOLATION CHALLENGE FUND



917

Volunteering Hours

£12,562.90

Cashable value of those volunteering hours

219

Socially isolated older people on personalised plans

60

Adults with mental health difficulties supported

There are weekly group activities in all wards across the central area. In Worsbrough, Coffee & Conversation and Maltas Court; in Stairfoot, Lavender Court, Kates Sandwich Bar and Friday Coffee Club; in Kingstone, Shaw Lane Bowls Group; in Dodworth (Young at Hearts) and in Central, Coffee & Companions.

The first element of this service addresses individual social isolation through 1:1 intervention with the Social Inclusion Team. 66 people in the Central area were supported in this way this quarter. In addition, 34 service users received Information and Advice from the I&A Officer

By Ward	1:1 Intervention	I&A
Central	19	6
Dodworth	13	8
Kingstone	10	2
Stairfoot	15	9
Worsbrough	9	7
TOTAL	66	34

The second element is the development of new group activities and support for existing groups.

This quarter the Social Inclusion Officers maintained regular contact with agencies providing great support for the service users, Partners include South Yorkshire Fire & Rescue, Neighbourhood Watch, Safer Communities Team, HealthWatch, Public Health, Multi Agency Migrant drop in, Berneslai Homes, Barnsley Museums, Barnsley Archives, Barnsley Football Club, Social prescribing and various private housing associations



R B MIND

THRIVING COMMUNITIES

SOCIAL ISOLATION CHALLENGE FUND

R B Mind
 Rotherham
 and Barnsley

23

New Referrals into project

99

Volunteers Hours

71

One-to-One Sessions Delivered

77

Group attendance

£990

Added Value (incl. cash and resource donations)

52

Socially isolated people supported

The Thriving Communities Project aims to develop community initiatives across identified area boroughs enabling diverse, marginalised, and isolated communities to come together to learn, collaborate and create networks of support. They work with hard-to-reach individuals who self-identify as feeling isolated and lonely.

Group Attendance

The Ladies group meet in the community weekly at Worsbrough and Kendray Family Centre.



The men's group also moved out into the community but experienced some challenges with room availability which has had an impact on attendance. The group will be moved back centrally to the Mind office until February. Chill and Chat at Worsbrough Dale Pavilion, and the Eco Gym community initiative at the Recovery College will restart in February in milder weather conditions.

The Isolation Workshop was delivered to volunteers with information that helps them understand loneliness and isolation

Partnership working

R&B Mind are continue to work in Partnership with The Recovery College, Oakwell Training, Working Win, Endorphins, Social Prescribers and Family Centres. They continue to promote the service through the Central Area Calendar.



TWIGGS CLEAN & GREEN

CAC COMMISSIONED SERVICE

TWIGGS
Grounds Maintenance LTD



53

New volunteers engaged

210

Volunteers engaged

36

Interventions with established groups

581

Volunteer hours undertaken

47

Provider led social action interventions/added value

5

New/Emerging community groups supported

56

Volunteering opportunities taken up



Twiggs Grounds Maintenance are commissioned by CAC to deliver a Clean and Green Service in partnership with local residents, community groups and businesses, working both proactively and reactively across the area. The table is the number of activities by Ward this quarter

Activities By Ward This Quarter	
Central	31
Dodworth	24
Kingstone	12
Stairfoot	14
Worsbrough	18



BMBC SLA:

PRIVATE RENTAL HOUSING SUPPORT SERVICE (HCO) TARGETTED HOUSEHOLD FLYTIPPING SERVICE (CSO)

CAC COMMISSIONED SERVICE

149

Proactive "Pin on the map" jobs

17

Side waste investigations

60

Fly tipping and duty of care cases dealt with

52

Written warning letters issued to individuals

632

Visual inspections taken place (Properties)

17

Visual inspections taken place (Streets)

27

Different households contacted/ visited where problem identified.

5

Vulnerable households identified

3

Formal notices to private landlords



The Housing and Cohesion Officer, HCO, advises and supports tenants living in privately rented properties on a range of issues such as debt issues and waste management.

HCO figures this quarter show more streets visited and more residents interacted with. Support was given to residents in various circumstances. There is on going work on a property inspected in Q2 were there had been complete relationship breakdown between the landlord and the tenant. Work to improve property damage involving a multi agency approach with Social Services, HSE England and SYFR



The Community Safety Officer, CSO, handles jobs including side waste, waste in alleyways and fly-tipping/duty of care jobs. The service also gives advice to landlords, letting agents and tenants/residents. Proactive patrols sometimes recover evidence that links fly tipping to a property therefore a CPW can be issued





YMCA UNITY PROJECT

CAC COMMISSIONED SERVICE



YMCA UNITY PROJECT

Building emotional resilience and wellbeing in children and young people aged 8-14 years

7

Holiday Provision
Sessions Delivered

92

Term Time Sessions
Delivered

1289

Total attendances

3

Peer Support Sessions

39

New Attendees this
quarter

728

Volunteering Hours

YMCA Barnsley deliver a programme of youth work for children and young people aged 8-14 years within the Central Area focussing on building emotional resilience and developing the skills and tools to encourage, maintain positive emotional health, wellbeing, and support, and prepare them for life's transitions.

Highlights from this quarter include:

- Twilight and evening youth work sessions at YMCA Barnsley, Kendray and Worsbrough Family Centre and Dodworth St Johns Church
- Primary after school programmes in The Forest Academy, Queens Road, Ward Green, Keresforth, & Joseph Lock Primary schools.
- Secondary School (Horizon Community College) ACE (Arts, Crafts & Enterprise) After School Club and Barnsley Academy, After School Club.
- October Half Term Holiday Provision
- New members – Peer Support Training
- Youth Board
- Consultation – 'Impact of housing insecurity on Children's Health and Wellbeing'
- HOMEfest Birthday celebration
- Christmas Roller-Skating Party
- Barnsley Care Leavers Christmas Dinner – Volunteer 'Wrapathon'





YMCA DETACHED YOUTH WORK

YOUTH WORK FUND



10

Term Time Sessions
Delivered

YMCA Barnsley also deliver (in addition to the Unity Project) a detached programme of youth work for young people aged 13+ years in **Dodworth and Gilroyd** focussed on the development of social and life skills and strengthening emotional resilience, in preparation for a happy, healthy and independent adulthood

56

Attendances

Despite the challenge of Street based provision through darker colder months, many of the young people engaged through Q2 summer provision have maintained contact and a mixed gender smaller group have participated in the indoor programme of project planning, seasonal activities and a Christmas craft event at the Polyfox centre.

87

Youth Work
Opportunities

The team have also maintained a regular presence around reported hotspots for ASB and as anticipated with the winter weather they have not witnessed or had reports from residents of any behaviour that might raise concern.

6

New attendees

28

Volunteering Hours





THE YOUTH ASSOCIATION STREETSMART

YOUTH WORK FUND

THE YOUTH ASSOCIATION
growing yorkshire's future

treetSmart is a scheme that improves skills, attitudes, and prospects by taking training and certification to street level. The project involves delivering street-based workshops, supplemented by sports, social action, and other initiatives. Youth workers deliver specific StreetSmart topics relevant to the needs of young people across the wards.

26

Different young people attended 3+ sessions

14

Young people participated in mental health workshops

42

Young people taking part in StreetSafe sessions

53

Sessions delivered

176

Young people engaged



This quarter **StreetSmart workshops** addressed topics such as CCE, ASB, stop and search rights, as well as drugs and alcohol awareness. Overall exploring the risk and consequence of participating in criminal activity and realities of prison.



Young men and women across the wards also participated in regular sports and physical activity; including basketball, football, and boxercise. These sessions help their mental health and help tackle their anger issues and ability to manage their emotions.



COMMISSIONS

Unity Project
YMCA

Targeted
Household Fly
Tipping Service

Private Rented
Housing
Support

Twiggs Clean
and Green

Healthy Barnsley	People are safe and feel safe	✓	✓	✓	✓
	People live independently with good physical and mental health for as long as possible	✓	✓	✓	✓
	We have reduced inequalities in health and income across the borough	✓	✓	✓	
Growing Barnsley	Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities				✓
	People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture	✓			✓
	People are supported to have safe, warm sustainable homes		✓	✓	
Learning Barnsley	People have the opportunities for lifelong learning and developing new skills including access to apprenticeships	✓			✓
	Children and young people achieve the best outcomes through improved educational achievement and attainment	✓			✓
	People have access to early help and support	✓	✓	✓	✓
Sustainable Barnsley	People live in great places, are recycling more and wasting less, feel connected and valued in their community.	✓	✓	✓	✓
	Our heritage and green spaces are promoted for all people to enjoy				✓
	Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking				

**Our Council Plan
2021 -2024
GRANTS**

DIAL Youth Association StreetSmart AGE UK REDS in the COMMUNITY Citizens Advice Barnsley MIND YMCA Detached Youth Work

	DIAL	Youth Association StreetSmart	AGE UK	REDS in the COMMUNITY	Citizens Advice Barnsley	MIND	YMCA Detached Youth Work
Healthy Barnsley	People are safe and feel safe	✓	✓	✓	✓	✓	✓
	People live independently with good physical and mental health for as long as possible	✓	✓	✓	✓	✓	✓
	We have reduced inequalities in health and income across the borough	✓	✓	✓	✓	✓	✓
Growing Barnsley	Business start ups and existing local businesses are supported to grow and attract new investment, providing opportunities						
	People have a welcoming safe and enjoyable town centre and physical towns as destinations for work, shopping leisure and culture		✓				✓
	People are supported to have safe, warm sustainable homes	✓		✓	✓	✓	
Learning Barnsley	People have the opportunities for lifelong learning and developing new skills including access to apprenticeships		✓		✓		✓
	Children and young people achieve the best outcomes through improved educational achievement and attainment		✓		✓		✓
	People have access to early help and support	✓	✓	✓	✓	✓	✓
Sustainable Barnsley	People live in great places, are recycling more and wasting less, feel connected and valued in their community.	✓	✓		✓		✓
	Our heritage and green spaces are promoted for all people to enjoy						
	Fossil fuels are being replaced by affordable and sustainable energy and people are able to enjoy more cycling and walking						

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**Central Area Council Meeting:
22nd March 2023**

**Report of Central Area Council Managers:
Lisa Phelan & Sarah Blunkett**

Central Area Council Procurement and Financial Update Report

1. Purpose of Report

- 1.1 This report provides members with an up-to-date overview of Central Area Council's current priorities, and provides an overview of all current contracts, contract extensions, Service Level Agreements and Grant Funded projects, with associated timescales.
- 1.2 The report outlines the financial position to date for 2022-23 and the projected financial position to 2023-24. Please note financial projections assume that the base income budget remains the same and that existing services are maintained.

2. Recommendations

It is recommended that:

- 2.1 Members note the overview of Central Area Council's current priorities, and overview of all current contracts, contract extensions, Service Level Agreements and Well-being Fund projects, with associated timescales.
- 2.2 Members note the actual financial position to date for 2022-23 and the projected expenditure, including future proposals, to 2023-24 as outlined in Appendices 1 & 2 of this report.
- 2.3 Members note the update of the Supporting Vulnerable People Fund
- 2.4 Members note the update of the procurement of the contact to build emotional resilience and wellbeing for children aged 8-14 years (Years 4-8).
- 2.5 Members note additional funding of £5,000 received from outside sources into Ward Alliance budgets.
- 2.6 Members agree **Recommended Option 1:** that there is no requirement to devolve additional funds from the main commissioning budget to the Ward Alliance Funds.
- 2.7 Members note that a Clean and Green Workshop will take place on 16th March to provide policy and procedural environmental updates, to reflect on progress regarding this priority to date and focus on forward planning for 2023-24.

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3. Overview of Contracts and timescales The table below outlines all the Central Area Council contracts, Service Level Agreements (SLA's) and grants **currently** being delivered, together with values, timescales and recent actions **agreed**

Priority	Service/ Fund	Provider	Value	From	To	Type
Social Isolation	Social Isolation Challenge Fund My Community, My Life Project	Age UK Barnsley	£79,187	01/04/2021	31/03/2023	Grant Agreement
			£40,000	01/04/2023	31/04/2024	
Social Isolation	Social Isolation Challenge Fund Thriving Communities Project	Rotherham and Barnsley Mind	£79,165.17	01/04/2021	31/03/2023	Grant Agreement
			£41,800	01/04/2023	31/04/2024	
Social Isolation	Social Isolation Challenge Fund Reds Connect Project	Reds in the Community	£30,252.96	01/04/2021	31/03/2023	Grant Agreement
			£15,500	01/04/2023	31/04/2024	
Children & Young People	CAC Commission Building emotional resilience and wellbeing in children and young people aged 8-14 years	Barnsley YMCA	Year 1 £135,000	01/04/2020	31/03/2021	Contract
			Year 2 £136,468	01/04/2021	31/03/2022	
			Year 3 £140,330	01/04/2022	31/03/2023	
<i>Commenced 2020 with option to extend for a further 1 year plus 1 year, subject to annual review</i>						
Children & Young People	2022 Youth Fund Street Smart	The Youth Association (TYA)	Year 1 £52,000	01/07/2022	30/06/2023	Grant Agreement
			Year 2 £52,000	01/07/2023	30/06/2024	
Children & Young People	2022 Youth Fund Detached Youth work	YMCA	Year 1 £12,934	01/07/2022	30/06/2023	Grant Agreement
			Year 2 £12,934	01/07/2023	30/06/2024	
Clean & Green	CAC Commission Creating a cleaner and greener environment in partnership with local people	Twiggs Grounds Maintenance	Year 1 £110,000	01/04/2022	31/03/2023	Contract
			Year 2 £110,000	01/04/2023	31/03/2024	
			Year 3 £110,000	01/04/2024	31/03/2025	

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Clean & Green	CAC Commission Targeted Household Fly Tipping Service	BMBC Service Level Agreement	Year 1 £35,000	01/04/2022	31/03/2023	SLA
			Year 2 £35,000	01/04/2023	31/03/2024	
			Year 3 £35,000	01/04/2024	31/03/2025	
Clean & Green	CAC Commission Private Rented Housing Support Service	BMBC Service Level Agreement	Year 1 £35,000	31/03/2023	31/03/2023	SLA
			Year 2 £35,000	31/03/2024	31/03/2024	
			Year 3 £35,000	31/03/2025	31/03/2025	
Vulnerable People	Central Well-being Fund Hope House Connects	Hope House Church	Year 1 £13,913	01/07/2019	30/06/2020	Grant Agreement
			Year 2 £14,000	01/07/2020	30/06/2021	
			Year 3 £14,420	01/07/2021	30/06/2022	
Vulnerable People	Financial Resilience Funding Welfare Rights and Legal Advice Service	Citizens Advice Bureau Barnsley	Initial 6-month pilot £20,000 (£10k funded via Ward Alliances)	01/01/2021	30/06/2021	Grant Agreement
			9-month extension at a cost of £30k	01/07/2021	31/03/2022	
			9-month extension at a cost of £30k. *Scaled back the model to extend to 31/03/23	01/04/2022	31/03/2023*	
Vulnerable People	Uplift project	Creative Recovery	Year 1 £15,000	01/10/2022	30/09/2024	Grant Agreement
			Year 2 £15,000			
Vulnerable People & Social Isolation	Central Well-being Fund Advice Drop-In	DIAL Barnsley	Year 1 £30,000	01/07/2019	30/06/2020	Grant Agreement
			Year 2 £30,000	01/07/2020	30/06/2021	
			Year 3 £30,900	01/07/2021	30/06/2022	
			Ext. £15,540	01/07/2022	31/12/2022	
			Ext. £7,725	01/01/2023	31/03/2023	

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4. Contract & Grant Financial Decisions

Supporting Vulnerable People - Update

- 4.1 At the Area Council meeting on 9th November, members agreed that the Area Manager should progress the commissioning of a new grants fund to support the 'Supporting Vulnerable People' priority.
- 4.2 At the time of this report the panel has met to score tranche 1 covering welfare advice. The deadline for tranche 2 is on the 10th of March and the panel will meet and make recommendations on this fund before the end March.

Children & Young People – Building Emotional Resilience in Children and Young People - Update

- 4.3 At the Area Council meeting on 9th November, members agreed that the Area Manager should progress the commissioning of a new project/projects for services to build emotional resilience and wellbeing for children aged 8-14 years (Years 4-8) via competitive procurement processes.
- 4.4 Since the last report the panel has agreed the commission and the successful provider, YMCA, have been informed.

Ward Alliance Funding – Update and recommendation for decision

- 4.5 The Area Manager has secured funding of £2,000 per Ward Alliance (£10,000 in total) to increase the resource for grassroots community engagement (in its broadest sense) to enable people to get the right help, in the right place and at the right time.
- 4.6 The Area Manager has identified underspends across a variety of funds equivalent to £3,000 per Ward Alliance (£15,000 in total) to increase the base budget with no restrictions.
- 4.7 As per 4.5 and 4.6 of this report; each Ward Alliance will receive an additional £5,000 in addition to the base budget of £10,000 giving total annual budget for the financial year 2023-2024 of £15,000.

Recommended

Option 1: Members agree that there is no longer a requirement to devolve additional funds from the main commissioning budget.

Option 2: Members devolve additional funds to Ward Alliances from the contingency budget of £33,346. Members should note that this option would be taken at the risk of the Area Councils ability to mitigate for any unexpected risks to services or the ability to respond to emerging need.

5. Clean and Green Priority

- 5.1 A workshop has been arranged for Members on the 16th of March to provide policy and procedural environmental updates. This workshop will also reflect on progress regarding this priority to date and focus on forward planning for 2023-24.

BARNSELY METROPOLITAN BOROUGH COUNCIL

6. Financial Position

- 6.1 Based on updated information relating to existing CAC contracts, SLA's and Grant Agreements, Appendix 1 provides a revised position statement on CAC funding.

The 2022-23 figures provided remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

- 6.2 A finance overview with future projected expenditure for the period 2022 up to 2024 is attached for information featured in Appendix 2. This has been updated as at year-end and reconciled with Appendix 1 for accuracy.

Interventions being considered at today's meeting and other "informally agreed" services are shown in **amber**, with future potential proposals shown in **red**. There are no items for consideration at this meeting.

The 2022 to 2024 budget projections remain indicative projections and may be subject to changes agreed as part of the ongoing procurement and contract management processes.

The assumption is that the baseline budget remains the same year-on-year and this may be subject to change

Appendices:

Appendix 1: Finance Report – Actual income and expenditure

Appendix 2: CAC Budget Forecast

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**CENTRAL AREA COUNCIL - COMMISSIONING
BUDGET FINANCIAL ANALYSIS - 2017/18 TO
2022/23**

Contract Name	Delivery Body	Start Date	Length of Contract	Total Cost of Contract	2022/2023	
					Profile	Actual
Base Expenditure	Baseline Budget	n/a	n/a	n/a	£500,000.00	£500,000.00
C/F From Previous Year	C/F from the previous year	n/a	n/a	n/a	£214,028.45	£214,028.45
Additional Income from Grants	Internal & External Funding	n/a	n/a	n/a		
Additional Income from FPN's etc.	Fixed Penalties etc.	n/a				
TOTAL INCOME					£714,028.45	£714,028.45
Emotional Resilience - C&YP	YMCA (The Unity Project)	Apr-20	3 years	411,763.00	£140,330.00	£140,330.00
Clean & Green service	Twiggs	Apr-19	1+1+1	285,000.00	£110,000.00	£101,909.10
Private Rented New tenancy support	BMBC - Community Safety (SLA)	Nov-19	1+1	65,000.00	£35,000.00	£35,000.00
Proactive flytipping SLA (Targeted Householed Fly Tipping)	BMBC SLA	Nov-19	1+1	64,000.00	£35,000.00	£35,000.00
Central Wellbeing Fund	Hope House Church (Grant)	Jul-20	originally 2-yrs, extended to 2022, new	42,333.00	£3,605.00	£3,605.00
Central Wellbeing Fund	DIAL (Grant)	Jul-19	originally 2-yrs, extended to 2022 (New	90,900.00	£30,900.00	£30,900.00
Central Wellbeing Fund	Creative Recovery (Grant)	Jul-19	(Extended delivery to	15,000.00	£7,500.00	£7,500.00
Voluntary Youth Work Support and Training	waiver to be done - sept time (YMCA and Youth Association)	Apr-20		28,000.00	£10,000.00	£10,000.00
Youth Work Fund for 13+ (GRANT)	Youth Association	Jul-19	originally 2-yrs, extended to 2022 (new	145,440.00	£12,360.00	£12,360.00
Youth Work Fund for 13+ (GRANT)	YMCA	Jun-19	originally 2-yrs, extended to 2022 (new	21,977.25	£3,325.75	£3,325.75
Youth Work Fund New Grant 2022	Youth Association	Jul-22	Jun-24	104,000.00	£39,000.00	£39,000.00
Youth Work Fund New Grant 2022	YMCA	Jul-22	Jun-24	25,868.00	£9,700.50	£9,700.50
Financial Resilience Funding	Citizens Advice Bureau WA Projects	01.01.21 - 31.12.21			£30,000.00	£30,000.00
Social Isolation Challenge Fund (GRANT)	Age UK Barnsley	Apr-21	2 years + 1	121,186.68	£39,936.76	£39,936.76
Social Isolation Challenge Fund (GRANT)	Reds in the Community	Apr-21	2 years + 1	45,752.96	£14,601.48	£10,951.11
Social Isolation Challenge Fund (GRANT)	Rotherham and Barnsley Mind	Apr-21	2 years + 1	120,665.17	£39,432.60	£39,432.60
One off Age UK Covid Resilience						
Devolved to Ward Alliances						
Year-End reconcillation						
Expenditure Incurred in Year					£560,692.09	£548,950.82
Balance at year end to carry forward					£153,336.36	£165,077.63

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Central Area Council - Budget Option 2022-2025

Income	Priority	2022/2023			2023/2024			2024/2025		
Central Area Council Allocation		£		500,000.00	£		500,000.00	£		500,000.00
CENTRAL AREA COUNCIL BUDGET PROPOSALS 2022-2025										
Carried forward from previous year		£		214,028.45	£		153,336.36	£		89,769.86
Other Funding Applications TBC										
Total Available Spend:		£		714,028.45	£		653,336.36	£		589,769.86
Expenditure - Service / Provider		2022/2023			2023/2024			2024/2025		
		Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal	Committed	Under consideration	Future Proposal
Clean & Green	C&G	£ 110,000.00			£ 110,000.00			£ 110,000.00		
Targetted Fly tipping and Waste Collection Education	C&G	£ 35,000.00			£ 35,000.00			£ 35,000.00		
Emotional Resilience Contract - YMCA	CYP	£ 140,330.00			-			-		
Youth work fund - YMCA & Youth Ass.	CYP	£ 15,685.75								
Voluntary Youth Support (for consideration CAC Feb 22)	CYP	£ 10,000.00			-			-		
Youth Work Fund (agreed CAC Feb 22) YMCA & Youth Association	CYP	£ 48,700.50			£ 64,395.00			£ 16,098.00	£ 48,297.00	
NEW CYP Emotional Resilience YMCA	CYP				£ 139,871.50			£ 139,871.50		
Social Isolation Challenge Fund	SI	£ 93,970.84			£ 99,300.00					£ 99,300.00
Central Well Being Fund - Dial	SVP	£ 30,900.00			-					
CAB Service	SVP	£ 30,000.00			-					
Creative Recovery	SVP	£ 7,500.00			£ 15,000.00			£ 7,500.00		
NEW Supporting Vulnerable People Fund	SVP				£ 65,000.00			£ 65,000.00		
Private Rented Tenancy Support	SVP + C&G	£ 35,000.00			£ 35,000.00			£ 35,000.00		
Central Well Being Fund - Hope House	SVP + CYP	£ 3,605.00			-					
Devolved to WA	Ward Allince				-					
year-end reconciliation										
Totals:		£ 560,692.09	£ -	£ -	£ 563,566.50	£ -	£ -	£ 408,469.50	£ 48,297.00	£ 99,300.00
total anticipated contract spend:		£		560,692.09	£		563,566.50	£		556,066.50
In Year Balance		£		153,336.36	£		89,769.86	£		33,703.36

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CENTRAL WARD ALLIANCE

MEETING NOTES

Meeting Title:	Central Ward Alliance Meeting
Date & Time:	Wednesday 25 January 2023
Location:	Barnsley Town Hall

Attendees	Apologies
Cllr Janine Moyes Doreen Cureton (DC) Jenny Hulme (JH) Paul Bedford (PB) Dawn Grayton (BC Central Ward CDO) (DG)	Cllr Summer Risebury

1. Welcome and Introductions	Action/Decision	Action lead
All welcomed to the meeting.		
2. Apologies for Absence	Action/Decision	Action lead
As detailed above. Andrew Bogg has now formally resigned from the Ward Alliance.	An email sent to thank him for his interest in WA and the work he has done in the short time he has been part of the alliance.	DG
3. Minutes From Previous Meeting	Action/Decision	Action lead
The notes from the meeting dated Wednesday 23 November 2022 were accepted as a true record		WA
4. Declarations of Pecuniary and Non Pecuniary Interest	Action/Decision	Action lead
None		DG
5. Presentation form Endorphins	Action/Decision	Action lead

	Presentation from Joanne Perry from Endorphins	Agreed to share contact details with Joanne for the community representatives. Joanne has now left Endorphins	DG
7. Budget		Action/Decision	Action lead
	WAF Budget = £8,309.07 Small Sparks = £273.10		
8.	Projects and Updates	Action/Decision	Action lead
	Noticeboards – Twibell Street and Riverside	2 noticeboards have now been installed and paid for. It was decided not to purchase any more and the funds will be returned to the unallocated WAF fund. The WA agreed that £1000 needed to be set aside for maintenance costs. The boards are on park land but any maintenance through vandalism etc will be recharged to WA	DG
	Winter Warm Event	Discussed and was not as successful as hoped even though it has been advertised through Church and local schools.	WA
	Ward Alliance development plan	Discussed, this is a working document to be reviewed regularly.	WA

	9. WAF's Applications	Action/Decision	Action lead
	None submitted		
	10. Upcoming dates/events	Action/Decision	Action lead
	None discussed		
	11. AOB	Action/Decision	Action lead
	<p>Hanging baskets</p> <p>JM asked if the meetings could start a little later to give her time to get to them.</p>	<p>The Ward Alliance agreed that the project would be advertised and baskets will cost £100 inclusive of plaque.</p> <p>The Alliance decided to start the next meeting at 5.45pm</p>	<p>DG</p> <p>WA</p>

Next meeting date: Wednesday 22 February 2023 starting 5.45pm at Barnsley Town Hall.

DODWORTH WARD ALLIANCE

MEETING NOTES

Meeting Title:	Dodworth Ward Alliance Meeting
Date & Time:	Tuesday 17th January 2023 @ 6pm
Location:	Collins Close, Dodworth

Attendees	Apologies
Councillor Peter Fielding (Chair) Councillor Chris Wray Dawn Grayton – Community Development Officer (DG) Lisa Kenny – Dodworth Village Community Group and Dodworth Resident (LK) – (Notes) Malcolm Howarth – Chair of Crime and Safety Partnership and Higham Resident (MH) Vicky Dickinson – Dodworth Business Owner Amanda Littlewood - Dodworth Resident Helen Totty – Higham Resident Shirley Musgrave – Higham Resident Rachel Collier – Dodworth Resident	Councillor Will Fielding Ben Scrivens – Dodworth Methodist Church

1. Welcome and Introductions	Action/Decision	Action lead
<p>Councillor Peter Fielding welcomed everyone to the meeting.</p> <p>RC introduced herself to the new Ward Alliance Members.</p>		
2. Apologies for Absence	Action/Decision	Action lead
<p>As detailed on page 1.</p>		
3. Plans for Dodworth Library – Update from Stephen Miller/Jemma Conway	Action/Decision	Action lead
<p>Stephen Miller, the Transformational Officer from Library Services along with his colleague Jemma Conway, had again been invited to give an update and discuss the plans for Dodworth Library having not attended the last scheduled meeting.</p> <p>Unfortunately, Stephen and Jemma did not attend tonight's meeting, therefore an update is still awaited.</p>		
4. Minutes of the Previous Meeting and Matters Arising	Action/Decision	Action led
<p><u>Dog Fouling Poster Competition</u></p> <p>DG brought along to the meeting one of the manufactured correx signs of the winning poster. Public green space locations will now be identified throughout the Ward to display the signs.</p>		

	<p><u>Small Sparks Applications</u></p> <p>Following the discussion at the last meeting regarding the idea of whether to continue to have a separate budget for small sparks applications, DG reported that she had now investigated this matter. DG stated that unfortunately, the budget would have to remain separate due to the application/paperwork process which is required.</p> <p><u>Notice Board outside Cohens Chemist, Dodworth</u></p> <p>In respect of the Perspex which has become very scratched and worn and has been requested if it can be replaced, DG has now contacted Totty Signs requesting a price for this work. DG is awaiting their response.</p>		
5.	Declarations of Pecuniary and Non-Pecuniary Interest	Action/Decision	Action lead
	<p>There were no declarations of pecuniary/non pecuniary interest made.</p>		
6.	Budgets	Action/Decision	Action lead
	<p>The latest Dodworth Ward Alliance budget situation was outlined as detailed below:</p> <p>Unallocated Ward Alliance Balance: £4306.92 Small Sparks Balance: £ 372.91</p> <p>DG reported that £813.14 would be coming back into the budget which had not been required as some charges for services etc had been lower than anticipated. This amount could possibly increase as some invoice charges have still to be received.</p>		

	<p>7. Ward Alliance Applications</p>	<p>Action/Decision</p>	<p>Action lead</p>
	<p>No new Ward Alliance Applications have been received.</p>		
	<p>8. Ward Alliance Projects</p> <p><u>Hanging Baskets</u></p> <p>DG stated that we now need to decide how many baskets to have across the Ward so that the relevant number of brackets can be fitted in time for the baskets being put up in the Summer.</p> <p>DG confirmed that Ward Alliances have generally covered the costs of brackets which is currently £55.</p> <p>DG stated the Ward Alliance will then facilitate the sponsorship of the baskets.</p> <p>The company who currently provides the baskets and looks after them is called First Impressions.</p> <p>It was agreed by Ward Alliance Members to fund and install 30 brackets across the Ward at key locations.</p> <p>DG will produce a proforma which can be completed by people wishing to sponsor a hanging basket. The proforma will be put on the Ward Alliance’s Facebook page advertising the scheme. The sponsor will cover costs of the basket and the plaque showing the sponsors details.</p>	<p>Action/Decision</p>	<p>Action lead</p>

	<p><u>Christmas Update - plans for next year</u></p> <p>Ward Alliance Members discussed the idea of planting living Christmas trees instead in the Ward in time for next Christmas.</p> <p>It was agreed DG will liaise with Jo Birch from BMBC Park Services regarding this idea and ask for her advice on the matter including locations and the best place to purchase living Christmas trees.</p> <p>A discussion was also held in respect of other Christmas expenses including Christmas light motifs and how to fund these going forward including sponsorship and/or holding fund raising events throughout the year.</p> <p>Councillor Peter Fielding stated that a High Street Events Group meeting was being held in the next few weeks to start discussing the plans for the Christmas Fayre for 2023. More volunteers are needed to help with the organisation of the Christmas Fayre and any Ward Alliance Members who are interested can speak with Councillor Fielding about their involvement.</p>		
9.	Any Other Business	Action/Decision	Action lead
	<p><u>Coronation Events</u></p> <p>It was reported that some funding will be available for community coronation events. DG suggested that applications should be received before March so that successful requests can be processed, and funding received by the applicant in good time so that they can arrange the proposed event.</p> <p>Ward Alliance Members agreed this project should be promoted through the Ward Alliance's Facebook Page.</p>	<p>DG</p>	

Miners Welfare Club – Gala Suggestions

Councillor Peter Fielding reported that discussions were taking place with the Miners Welfare Club regarding the annual Gala they hold and the idea of making this more of a Dodworth event.

Advice regarding funding streams to help finance the event was also being provided to the Welfare Club e.g. applying for funding from SYFAB.

Discussions regarding other funding opportunities for other projects at the Miners Welfare are also being carried out with them. This includes The Police and Crime Commissioner in respect of a project for new security fencing and potential Section 106 monies for improvements to the sports ground facilities.

DG stated that there is an Officer at Barnsley Council who's role it is to give advice and support to businesses who need help getting funding for various projects. DG will pass the relevant contact details on.

Ward Alliance Celebration Event

It was reported that the creation of Ward Alliances was 10 years ago this year. Therefore, it has been suggested a celebration event could be held to recognise this along with the volunteers and successful projects implemented over the years. It was agreed that this idea could be something to consider in the near future.

Publicity

DG reported that the Ward Alliance and its work is still relatively unknown throughout the Ward/community.

DG

<p>DG stated that ways to publicise the Ward Alliance and any work and projects it has implemented, supported and funded needs to be publicised better.</p> <p>It was agreed by Ward Alliance Members that successful ward alliance funding applicants need to be monitored more closely getting feedback from them to ensure projects/events have been successful. This will ensure that the ward alliance is getting value money. Also, that the Ward Alliance are getting the relevant publicity for funding such schemes.</p> <p>The meeting closed.</p> <p><u>Date of Next Meeting</u></p> <p>The next meeting will be held Tuesday 28th February 2023 at 6.00 pm. (Agenda Items - Ward Alliance Priorities)</p> <p><u>Date of Future Meetings</u></p> <p>Tuesday 18th April 2023 Tuesday 30th May 2023 Tuesday 11th July 2023 Tuesday 22nd August 2023 Tuesday 3rd October 2023 Tuesday 14th November 2023 Tuesday 6th February 2024 Tuesday 19th March 2024</p>		
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KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Kingstone Ward Alliance Meeting
Date & Time:	11 th January 2023
Location:	Worsbrough Common Community Centre

1. Attendees	2. Apologies
Cllr Williams (Chair), Craig Aubrey (CDO), Peter Roberts, Peter Robertshaw, Vera Mawby, Steve Bullock, Liam Fitzgerald, Rowan Briscoe, Florentine Booth-King, Kelly Quinney	Cllr Mitchell, Cllr Ramchandani

3. Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
Peter Roberts – Friends of Locke Park Bid		
4. Notes and Matters Arising	Action/Decision	Action lead
None		
5. Budget		
<ul style="list-style-type: none"> • Ward Alliance Fund: <ul style="list-style-type: none"> • Budget available: £6,339.98 • Environmental budget: £2,000 • Events budget: £792 • Small Sparks: £970 		
6. Ward Alliance Fund Applications	Action/Decision	Action lead
<ul style="list-style-type: none"> • Friends of Locke Park have bid for a project for Summer Brass bands at the park. The project was discussed heavily, and it was thought of as sustainability, so it wouldn't be needed to be funded year on year. The group ultimately agreed due to the people it will bring into the area, and to support looking at funding to support for future. 	Agreed and needs to be processed	CA
7. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead

<ul style="list-style-type: none"> The Kingstone ward alliance received great feedback from the Christmas carol event. This was from residents, volunteers, Creative Recovery and general public. Facebook saw a reach of just below 10k in the 2 posts. Hanging Baskets for Kingstone will go ahead as the previous 2 years. With £65 per basket, £85 for Baskets and Plaque for residents and all second baskets, £100 for a businesses 1st basket. Procurement process is going to be undertaken for 2024 but won't affect the volunteer's work. Workshop: The Ward alliance made it clear that we want to undertake projects that cover all our priorities. The Ward Alliance will be starting up an Environmental group for Kingstone this year, this will include the bulb planting carried over from last year. Small Sparks will be pushed for coronation parties. We will look at developing projects for the Spring for children and families, and a project around inter-generational learning and supporting this. The ward alliance will run a newsletter in summer, and will look at putting together a leaflet on important services 	<p>Start project for 2023</p> <p>Progress and develop at future WAs</p>	<p>CA/SB</p> <p>All</p>
<p>8. Any Future Agenda Items / issues for discussion</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> Good feedback on the Artwork project, but the 'planets' one wasn't to plan. I third one will be agreed in 2024. Plans are in place to communicate with partners to discuss a project that allows for competition across a number of boxes, that can be link for a walk for health. 	<p>Arrange meeting and project brief</p>	<p>CA/KW</p>
<p>9. Any Other Business:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> Areas discussed for green projects, this will be followed by the new environment group Creative recovery have funding to work with Kingstone for a project around Summer Lane Estate. KW and CA to meet with them in next 2 weeks. 		
<p>10. Date and time of next and future meetings:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> 22nd February 2023 5.45pm – 7.15pm 		

KINGSTONE WARD ALLIANCE

MEETING NOTES

Meeting Title:	Kingstone Ward Alliance Meeting
Date & Time:	22 nd February 2023
Location:	Worsbrough Common Community Centre

1. Attendees	2. Apologies
Cllr Williams (Chair), Cllr Mitchell, Craig Aubrey (CDO), Peter Robertshaw, Vera Mawby, Steve Bullock, Liam Fitzgerald, Rowan Briscoe, Florentine Booth-King, Kelly Quinney	Cllr Ramchandani, Peter Roberts

3. Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
None		
4. Notes and Matters Arising	Action/Decision	Action lead
None		
5. Budget		
<ul style="list-style-type: none"> • Ward Alliance Fund: <ul style="list-style-type: none"> • Budget available: £5,439.98 • Environmental budget: £2,000 • Events budget: £192 • Small Sparks: £970 <p>The central area ward alliances will be receiving 5k on top of the regular 10k this year due to funding found by the area team managers.</p>		
6. Ward Alliance Fund Applications	Action/Decision	Action lead
<ul style="list-style-type: none"> • RAF Air Cadets: The local Air Cadets applied for funding and were successful, but C-19 put ill to this project, so they have asked if they can have further funding and change their project. This will now include First aid training for their volunteers and 2 cadets. The WA appreciate the work they do and opportunities they provide and are happy to support and fund the application. 	Progress for payment	CA
7. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead

<ul style="list-style-type: none"> Environmental projects: KW and CA would be meeting this week to complete the prose to be put out to create an environmental working group to support the large number of green projects across the Kingstone Ward planned and to bring in new ideas. Thursday 2nd March will be an environmental workday with Worsbrough Tidy group on Highstone Lane. A multiple start event will take place on 25th March (was reported as 23rd, but now will take place on Saturday 25th) working with Worsbrough, Stairfoot and Central Wards finishing at Bluebell Bank. 	<p>Complete prose and get information out</p> <p>Send information out to people about the events</p>	<p>CA/KW</p> <p>CA</p>
<p>8. Ongoing Projects</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> Artwork: A meeting took place with the council officer responsible for dealing with graffiti on communication boxes, advice was given across different paints, boxes and support offered. The WA agreed on creating 4 categories for the artwork; Barnsley 2030, History of Barnsley, Icons of Barnsley and Abstract. Winners will be agreed in all 4 categories and an overall winner. The WA agreed on £250 per category winner and £1000 for the overall, these will be assimilated and discussed to discover the correct way to offer these prizes. A walking map will be produced for residents to decide upon winners. The information will be sent out to work with local universities, colleges, schools and local residents & artists. Hanging Baskets: An audit on lampposts will be taking place across the borough. All will need to be reassessed. A lot of interest has come in and we are working through these now. Hopefully looking towards 40+ this year. 	<p>Progress project looking at the information to go out. Clarify funding and event to take place. Ensure permissions have been agreed</p> <p>Ensure lamppost audit is undertaken</p>	<p>CA/KW/KM</p> <p>CA/SB</p>
<p>9. Any Other Business:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> Creative Recovery project: They have been successful in achieving funding to deliver an art project in Kingstone (Worsbrough and Dodworth too) the project will take place in the Summer Lane area and will develop with those involved in the project. CR are also now based at Prospect Street Community Centre. St Edwards are going to be holding a flower festival. VM asked if it was something the WA could support, so we will be working with them to support possible funding for the event Look at possibility of “purple bag spots” within Kingstone to help litter pickers a little more 	<p>Support with WAF</p> <p>Contact Appropriate team</p>	<p>VM</p> <p>CA</p>
<p>10. Date and time of next and future meetings:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> 5th April 2023 5.45pm – 7.15pm 		

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	9th January 2023 10am – 11.30am
Location:	St Andrew's

1. Attendees	2. Apologies
Cllr Gillis, Cllr Dyson, Cllr Shirt (Chair), Craig Aubrey (CDO), Dave Winnard, Sian Pearson, Rob Stendall, Cath Winder	Fiona Kouble, Gav Frost Roy Marsden, Bri Swaine, Lisa Hammond, Cynthia Cunningham

3. Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
None		
4. Notes and Matters Arising	Action/Decision	Action lead
<ul style="list-style-type: none"> Feedback from public and members around the carol concerts was really good, and the group agreed to look at this being a regular occurrence each year. No present pact reached 4.1k people and had a large interaction on social media 		
5. Budget	Action/Decision	Action lead
<ul style="list-style-type: none"> Main budget: £8,912.64 Environmental budget: £582.10 – agreed to add £1000 to support environment projects including Community Payback Small Sparks Fund: £1,200 – increase to £1500 The WA agreed to create an events budget to support activities through the year. An amount wasn't agreed upon through. 	Increase Budgets Next agenda	CA ALL
6. Ward Alliance Fund Applications	Action/Decision	Action lead
N/A		
7. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
<ul style="list-style-type: none"> The WA undertook a workshop to look at planning for 2023. Discussed development of an Environment plan, look at working with families through the holidays for litter picking etc. Look at developing projects with schools to create posters for littering and recycling. Agreed to support small sparks fund for Coronation events in early May. Working towards 3 events across warmer period for festivals; Kendray, Stairfoot and Ardsley. A project to develop volunteers in Aldham will take place. In spring time we will look to knock on doors, leaflet and an event at Hudson 	All: Bring together plans for the next	ALL

<p>Haven (?) to develop a new 'group'</p> <ul style="list-style-type: none"> • Continue Halloween project which has shown success over last couple of years • Christmas – look at central Christmas tree and LEDs for ones already there. Brass bands again. • Look at notice boards across the ward • Look at changing priorities to a visual representation 	WA meeting to develop further	
8. Ongoing Projects	Action/Decision	Action lead
<p>Hanging Baskets update for 23 & 24 onwards: Due to the increasing costs across the Area Teams, the a procurement and tendering process will take place for the Hanging Baskets from 24. Providers are able to tender on yortender for this. It shouldn't effect how we run the project at Ward Alliance level. AG wanted it noting that he wasn't happy that this decision had been taken from the WA and Cllrs/representatives weren't involved.</p> <p>For 23 the group have decided on £60 for a basket (if plaque is already up), £100 if a plaque is needed. We will limit ourselves to 100 Baskets. CA to meet with lead volunteer to start process</p>	Meeting with lead volunteer and start contacting current plaque holders	CA/RS
9. Any Future Agenda Items / issues for discussion	Action/Decision	Action lead
10. Any Other Business:	Action/Decision	Action lead
<ul style="list-style-type: none"> • The group discussed olio app, and how it was being used through the Stairfoot Ward. Agreed to connect with people supporting getting the food out • RS wanted to comment on the great work Community Payback have done at Scar Field (Pacer's Field) and how we should support them to continue their work 	<p>Contact community members</p> <p>Develop plans with community payback</p>	<p>CA</p> <p>CA</p>
11. Date and time of next and future meetings:	Action/Decision	Action lead
<ul style="list-style-type: none"> • 13th February 10am St Andrews 		

STAIRFOOT WARD ALLIANCE

MEETING NOTES

Meeting Title:	Stairfoot Ward Alliance Meeting
Date & Time:	20th February 2023 10am – 11.30am
Location:	Teams

1. Attendees	2. Apologies
Cllr Gillis, Cllr Dyson (Chair), Cllr Shirt, Craig Aubrey (CDO), Dave Winnard, Cath Winder, Cynthia Cunningham, Lisa Hammond	Fiona Kouble, Gav Frost Roy Marsden, Bri Swaine, Rob Stendall, Sian Pearson

3. Declarations of pecuniary & nonpecuniary interest	Action/Decision	Action lead
None		
4. Notes and Matters Arising	Action/Decision	Action lead
None		
5. Budget		
<ul style="list-style-type: none"> • Main budget: £8,547.42 • Environmental budget: £582.10 • Small Sparks Fund: £1,350 		
6. Ward Alliance Fund Applications	Action/Decision	Action lead
<ul style="list-style-type: none"> • The WA agreed to raise the environment budget by £1000 and create a new events budget of £2000, with a £500 limit for any event. The WAFs for these were passed at this WA • The WA have been working with Community payback to clear up Scar Field (Pacers Field). The next stage involves remaking the benches and supporting entry. A bid has been agreed to purchase the materials to continue this next phase of the project. 	<p>Agreed and to progress the budget changes</p> <p>Agreed, process and purchase materials</p>	<p>CA</p> <p>CA</p>
7. Ward Alliance Priorities and Action Plan	Action/Decision	Action lead
<ul style="list-style-type: none"> • Environment Planning – Looking towards a tidy up at Ardsley Cemetery (Hunningley Lane) and checking the possibility of a volunteer led temporary bin. A permanent bin can't be placed due to vehicular inaccessibility to remove. • Spring/Summer Festivals – Kendray Together are going to look at a Summer Festival for Kendray, but are planning Easter first before the Summer. CA is meeting with Friends of Stairfoot to plan the festival for Stairfoot Park, this will take place early March. Ardsley have no lead for their festival, and so we will look at volunteers to see if we can pull a group together. • Easter – Volunteer groups with WA will look at easter hunts in the local parks at Easter. These will be eggs or clues, depending on area and space. Easter Eggs will be as prizes for the events, with something for 	<p>Arrange a date to do a tidy up and look at costings of bins</p> <p>Put a plan together for the events</p>	<p>CA/IS</p> <p>CA/CW</p>

<p>all that enter. We will look at supporting groups to hand out easter eggs too to reduce cost for parents.</p> <ul style="list-style-type: none"> • Safer Neighbourhood days: Working with the SNT there will be activities from Game Changer to build relationships with young people and families of those at the risk of anti-social behaviour. One will take place near 5ives on April 5th. 	<p>and look to costings of eggs</p> <p>Confirm the days and activities to take place.</p>	<p>CA</p>
<p>8. Ongoing Projects</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> • Hanging Baskets: this has gone public and those who have had baskets previously have been contacted and are being chased up where there is a non-return. • Aldham Group Development: Plans to be pulled together over next couple of months to target people to be involved as volunteers and those who would give their voice. • Coronation Funds: Artwork to encourage bids to be completed to support small events 	<p>Plan and artwork brought into place</p> <p>Artwork to be designed</p>	<p>CA/AG</p> <p>CA</p>
<p>9. Any Future Agenda Items / issues for discussion</p>	<p>Action/Decision</p>	<p>Action lead</p>
<p>10. Any Other Business:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> • Reminder to progress to the bodycam project • Development of drop-in sessions across the ward to offer support for those who need to access benefits and support • Ramps on the Swanee to support access of those in wheelchairs and mobility scooters. 	<p>Re-enter application at next WA</p> <p>Follow up on the support and set a plan</p> <p>Continue to look at options, permissions and funding</p>	<p>CA</p> <p>CA</p> <p>CA</p>
<p>11. Date and time of next and future meetings:</p>	<p>Action/Decision</p>	<p>Action lead</p>
<ul style="list-style-type: none"> • March 13th 10am – 11.30am St Andrew's 		

Ward Alliance Meeting



Date & Time:	Thursday , 19th January @ 5.30 pm
Location:	Worsbrough Library

1. Welcome and Introductions / attendees			
Chairperson:	Cllr John Clarke (JC)		
CDO:	Michelle Toone (MT)		
Secretary:	N/A		
Committee Members:	Cllr Jake Lodge (JL), Cllr Roy Bowser (RB), Tracy Hamby (TH), Allison Johnson (AJ), Mireille Eastwood (ME), Alan Littlewood (AL)		
Guest:			
2. Apologies for Absence			
None received.			
<p>Andrea Greaves has submitted her resignation. She has recently started a new job and as such does not have the same capacity to attend meetings or do the minutes. Andrea is still committed to supporting the WA and the Worsbrough Community in anyway that she can, including volunteering at events when she is able. Andrea has been a Ward Alliance representative for 8 years and has supported the start up and delivery of many projects across the area during that time. Her contributions at meetings will be missed. The Ward Alliance wish her well for the future. Flowers were presented to Andrea in recognition of her commitment.</p>			
3. Declaration of pecuniary and non-pecuniary interest			
<ul style="list-style-type: none"> JC, AJ declared an interest in the Stitches group Small Sparks application and abstained from voting. AL declared an interest in the Derek Littlewood Foundation and Coffee & Conversation applications and abstained from voting 			
4. Notes of Last Meeting		Action/Decision	Action lead
Agreed as a true and accurate record.		All	MT
5. Matters arising		Action/Decision	Action lead
A61 Banking Banking hasn't been completed as yet.		JC to follow up with Matthew Holdroyd	JC
Worsbrough Dale Park Pavilion Bank account actions still outstanding. JC stated that the funds might be lost if the signatories are not updated soon as the other existing signatory is no longer in a position to sign cheques		MT to reiterate to the Pavilion group the importance of following up with the bank.	MT / Pavilion management committee
6. Ward Alliance Budget 2022/2023		Action/Decision	Action lead
Total allocation for 2022/2023:		N/A	MT

	<ul style="list-style-type: none"> Main Fund = £8,435.33 Engagement Fund = £394.55 		
7. WAF Applications		Action/ Decision	Action lead
a.	Small Sparks – Stitches Group - £150 Funds to purchase materials to support the ongoing development and sustainability of the group.	Approved in full ME to buddy	JC/MT
b.	Derek Littlewood Foundation - £800 Funds to cover initial cost of fundraising event to enable the group to become sustainable. Moneys raised will be used to support disadvantaged children and young people to access sports in Worsbrough.	Approved in full JC to buddy	JC/MT
c.	WSDA Coffee & Conversation - £728 To enhance the existing offer and provide hot food during February and March.	Approved in full RB to buddy	JC/MT
d.	Worsbrough Dale Bowling Club - £1037 Funds will be used to support the development of the grounds, attract new members and help it become sustainable.	Approved in full JL to buddy	JC/MT
e.	Ward Alliance Engagement Budget top up - £2000 Funds will be used to facilitate community engagement events & activities plus any adhoc costs associated with Ward Alliance priorities.	Approved in full No buddy required	JC/MT
8. WAF Monitoring			
a.	Buddy System MT would like to expand on the current buddying system to include the completion of the Monitoring /Evaluation forms. The form helps to show the impact of the funding on the local community and feeds into the yearly performance report. Monitoring returns in Worsbrough are very low, MT hopes that with the support of the buddy this will help address any barriers to then group completing and returning.	MT to share monitoring form with WA reps and provide training for those that would like it	MT / ALL
b.	Community Carol Concerts The concerts were relatively well attended, with positive feedback being given from residents and host venues. On reflection MT proposed that the WA continue to fund the concerts but look at a different delivery format. MT suggested that community groups and venues could 'bid in' to host one of the four concerts. This would support local groups and organisations, whilst still promoting the WA.	Group were in favour. MT to facilitate in Oct.	MT
9. Area Council Update		Action/Decision	Action lead
	JC to update the group at the next meeting	Deferred	JC
10. Cost of Living Crisis			
	A number of 'Warm Spaces' offering food are available in Worsbrough: Dale Park Pavilion: Mondays 3-6pm		All/ MT

	<p>Worsbrough & Kendray Family Centre: Wednesdays 3.30pm – 6.30pm.</p> <p>Ward Green School & Mill Academy are also offering 'Warm Spaces' with food on an adhoc basis.</p> <p>Worsbrough Library provides a warm space during opening hours.</p> <p>The group agreed to have a targeted approach to delivering More Money in Your Pocket events and have several smaller events in place of one big one. Relevant services will be invited to attend existing groups and activities.</p>	MT to start liaising with groups and coordinating with service providers	
11. Current/Ongoing Ward Actions		Action/Decision	Action lead
a.	<p>Worsbrough Local History Day 09/2023</p> <p>The History Days will coincide with the national Heritage Open days. The group have identified Friday 25th and Saturday 26th September.</p> <p>The theme is 'Working Worsbrough' as suggested by ME. This will focus on women in work, particularly during the war. The history groups will also provide information on the development of the social housing in the area as a result of industry growth.</p> <p>The development of the Telecoms boxes project will also fit in with the theme and form part of the existing heritage trail and become part of the points of interest.</p>	MT to continue to facilitate working group meetings. WA members welcome to join the meetings.	MT/ planning committee
b.	<p>Ward Alliance Membership</p> <p>Applications are forthcoming from two local residents. JC and MT to visit local businesses in the area to promote the WA and encourage applications for membership</p>	MT & JC to identify suitable date.	MT/JC
c.	<p>WAF/ Small Sparks Promotion</p> <p>MT to use photos and feedback from buddies to promote WAF funding and Small Sparks via Social Media and in notice boards</p>	Buddy's to provide MT with info and photos	MT/ ALL
11. Upcoming Activities/ Areas of Focus			
a.	<p>Performance Review</p> <p>MT to produce performance review for April meeting. The review will highlight projects delivered by the WA, proportion of spend against each area priority and the impact the funding has had on the community and local groups.</p>	MT to bring report to April meeting	MT
b	<p>Action Plan/ Forward Planning</p> <p>For further discussion at next meeting</p>	Deferred	ALL
10. AOB		Action/Decision	Action lead
a.	<p>Pantry Refurbishment</p> <p>Proofs have been sent from Taylor Made signs. TH & MT to liaise and send suggested amendments.</p>	TH / MT coordinating refurb	TH/MT
b.	<p>10 YEAR ANNIVERSARY CELEBRATION EVENTS</p> <p>MT reminded the group this year was the 10 year anniversary of the Council's current governance</p>	MT will circulate more details as and when available.	MT

	<p>arrangements. The Communities Service are planning a launch event on Wednesday 1st March in the Market Atrium followed by refreshments at the Town Hall. Area Teams will also be facilitating local celebration events and display boards will be available for each of the Area Councils that can be used at events in the community to promote the work of the WA.</p>		
11. Dates and times of future meetings		Action/Decision	Action lead
	<p>The Ward Alliance agreed to continue to the six weekly schedule and to conduct the meetings in person. There will be additional meetings in between with various working groups.</p> <p>All meetings are Thursdays, 5.30pm at Worsbrough Library:</p> <ul style="list-style-type: none"> • 25th May • 6th July • 17th August • 5th October • 16th November • 14th December – SOCIAL 		AG

BARNSLEY METROPOLITAN BOROUGH COUNCIL

Central Area Council Meeting

DATE: 22 March 2023

Report of Central Area Council Manager

Officer Contact: Lisa Phelan & Sarah Blunkett

Tel. No: 01226 775707

Submission Date: 09 March 2023

1. Purpose of Report

This report seeks to inform Members about agreed spend to date from the Ward Alliance Funds within the Central area for 2022-2023. This forms the report for the financial year and remaining allocations carried forward from the financial period 2021-22.

2. Recommendation

That the Central Area Council receives the Ward Alliance Fund Report and notes spend to date for the Wards of Central, Dodworth, Kingstone, Stairfoot and Worsbrough.

3. Introduction

3.1 This report is set within the context of decisions made with regards to the Ward Alliance Fund arrangements (Cab16.1.2013/10.3).

Following the Council's decision to withdraw Devolved Ward Budget funding from 1st April 2016, the use of Ward Alliance Funding and the associated allocation of monies to Ward Alliances across the borough has also been reviewed and amended.

3.2 In considering projects for the use of Ward Alliance Funds, Members are satisfied that the projects identified meet a recognised need for the Ward, are in the wider public interest, and represent value for money.

4. Commitments to Date

4.1 A breakdown of the approved CAC spend for the 2022-23 financial year, is attached at Appendix 1.

4.2 Ward Alliances are currently reviewing priorities and updating action plans to ensure the timely expenditure of all Ward Alliance funds.

Appendix 1 - Ward Alliance Fund Budget Overview

2022-23 Ward Funding Allocations

For 2022-23 each Ward had an allocation of £10,000 Ward Alliance Fund.

50% of the funding requires a match-funding element of volunteer time that directly relates to the project in question, or other match funding resources (such as free room hire or donations of goods and equipment). This reflects the fact that the fund is intended to support volunteering and social action in our communities.

50% can be used for initiatives that have no volunteer element – such as the purchase and installation of benches, hanging baskets or other street furniture.

Area Councils have the option to allocate up to £20,000 from the Area Council budget to each of their Ward Alliances. This is discretionary to each Area Council, and Area Council's may also choose not to allocate any funding to ward level.

The carry-forward of remaining balances of the 2021-22 Ward Alliance Fund has been combined and added to the 2022-23 allocation, managed as a single budget with the above conditions.

All decisions on the use of this funding were approved through the Ward Alliance.

CENTRAL WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£10,718.84 Carried forward from 2021-22

£10,000.00 Base allocation 2022-23

£20,718.84 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Tub Track Family Trail Central WAF - Barnsley Main Heritage Group	£1,200.00	
A Royal Brunch: Buckley Jubilee Celebrations	£350.00	
Small Sparks Top up	£350.00	
Hope House Church: Hope house connects June-July	£313.00	
Queens Jubilee Canopy British Legion - Rockingham Trophies Plaques	£685.52	
Queens Jubilee Canopy British Legion - Rockingham Trophies Plaques Underspend		£0.04
Community Allotment Polytunnel Age UK	£962.00	
Angling Club Floating Platforms Hoyle Mill Coarse Fishery	£1,569.00	
Year of Fun on the Full House Estate	£1,500.00	
Forever Young Hands-Free Microphone	£631.00	
Full House Public House Secure Waterproof Defib Cover & Training WAF	£1,500.00	
Kings St Outdoor Sitting Area Underspend		£814.00
Oakwell Rise Primary School ESOL Lessons WAF	£540.00	
Queens Road Academy Community Garden Let's Get Growing	£1,458.79	
Christmas Lights Harbrough Hills Community Group	£772.50	
Bring a Community Christmas to Measborough Dike	£929.00	
Winter Warmer Event	£1,095.00	
Summer Hanging Baskets	£1,392.00	
Community Allotment Boundary Fencing	£347.00	
Buckley Methodist Coronation Brunch	£300.00	
Winter Warmer Event Underspend		£487.93
Community Notice Boards Underspend		£3,967.00
Total remaining	£10,093.00	

DODWORTH WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£11,041.52	Carried forward from 2021-22
£10,000.00	Base allocation 2022-23
£21,041.52	Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Dodworth Mothers and Toddlers Group	£1,200.00	
Jan-Mar 22 Secretary Payment - Lisa Kenny	£125.00	
Jubilee - Dodworth Miners' welfare	£1,500.00	
Gawber History Group: Grant towards restart costs	£450.00	
Dodworth St Johns Primary Academy Junior Wardens	£1,800.00	
Yorkshire Ambulance Service Defib Gawber	£999.00	
Apr-Jun 22 Secretary Payment - Lisa Kenny	£125.00	
Refurbished (NEW) Storage Container	£4,235.00	
<i>Old Storage Container Budget (return)</i>		<i>£2,400.00</i>
<i>Refurbished storage container underspend</i>		<i>£337.10</i>
Dodworth Litter Pickers - Robert Acton Order	£470.00	
Gawber History Group: 4th Interpretation Board Design and Manufacture	£1,800.00	
Jul-Sep 22 Secretary Payment - Lisa Kenny	£125.00	
Gawber Community Celebrates Christmas	£420.00	
Christmas in Dodworth	£3,934.70	
Lighting up Dodworth - Dodworth Christmas Motifs	£2,163.00	
Oct-Dec 22 Secretary Payment - Lisa Kenny	£125.00	
Jan-Mar 23 Secretary Payment - Lisa Kenny	£125.00	
Total remaining		£4,181.92

KINGSTONE WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£12,395.23 Carried forward from 2021-22
 £10,000.00 Base allocation 2022-23
£22,395.23 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
WCCA Queen's jubilee party singer and circus entertainer	£460.00	
Friends of Locke Park - Brass Bands in the Park	£1,570.00	
WA Contribution to Summer Hanging Baskets	£1,076.50	
Exodus Lawn Mower & Railway Carriage	£1,800.00	
Worsbrough Common Primary School Junior Wardens	£1,800.00	
Kingstone Artwork - Creative Recovery	£2,042.00	
Green Maintenance Project Locke Park Bowling Club	£1,159.30	
Small Sparks Top Up	£570.00	
Event Projects	£1,342.89	
Environmental Projects	£1,831.90	
Worsbrough United - Kits and Christmas	£1,302.66	
SPSAS Barnsley Christmas 2022	£500.00	
Friends of Locke Park - Music in the Park 6 Concerts	£1,500.00	
Total remaining	£5,439.98	

STAIRFOOT WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£16,729.75 Carried forward from 2021-22
 £10,000.00 Base allocation 2022-23
£26,729.75 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Tub Track Family Trail Stairfoot WAF - Barnsley Main Heritage Group	£2,400.00	
Queens Jubilee in Kendray Central Park	£2,095.00	
Stairfoot Small Sparks	£1,250.00	
Jubilee Bunting Workshops	£276.45	
Christ Church Ardsley Refurbishment of floors/Scout hut	£2,000.00	
Stairfoot Ward Alliance Ignite Project	£1,500.00	
Stairfoot Defibs	£5,800.00	
Ward Alliance Contribution to Summer Hanging Baskets	£1,563.00	
St Andrews Church Room Hire	£360.00	
Warm Space at Christ Church Ardsley	£750.00	
Forest Academy Primary School Junior Wardens	£1,600.00	
Stairfoot Foodbank Christmas Hampers	£750.00	
Kendray Together: Christmas Selection Boxes	£450.00	
Stairfoot Defibs Underspend		£1,567.34
Stairfoot Ward Alliance Ignite Project Unspent		£1,500.00
Barnsley Brass SWA Christmas Concerts	£300.00	
Scar Field Community Payback	£857.66	
Events Projects	£2,000.00	
Environmental Projects	£1,000.00	
Total remaining		£4,844.98

WORSBROUGH WARD ALLIANCE

For the 2022/23 financial year the Ward Alliance have the following available budget.

£ 9,240.43 Carried forward from 2021-22
 £10,000.00 Base allocation 2022-23
£19,240.43 Total available funding

Ward Alliance Fund Project	Funds Allocated	Underspend/ Funds returned
Worsbrough Award Alliance Environment Working Group: Worsbrough in Bloom	£325.00	
Coffee & Crafts Group: Group Growth (YPO order)	£329.10	
Q4 Jan-Mar 22 Secretary Payment Andrea Greaves	£125.00	
Tub Track Family Trail Worsbrough WAF - Barnsley Main Heritage Group	£600.00	
Dale Jnrs Football Club Training Equipment U7/U8	£300.00	
Bottles for Benches: 3 Multicolour captain's junior seat benches from Recycled Furniture	£828.00	
Jubilee Picnic in the park: Bank-end friends	£700.00	
Ward Green Baptist Church: Serving the Community Yorkshire Ambulance Service Defibs	£646.00	
Ward Green Primary Junior Wardens	£900.00	
Engagement budget Top Up	£2,000.00	
Lew Whitehead Community Centre Healthy Holidays	£750.00	
Q1 Apr-Jun 22 Secretary Payment Andrea Greaves	£125.00	
Q2 Apr-Jun 22 Secretary Payment Andrea Greaves	£125.00	
Engagement budget Top Up	£1,000.00	
Worsbrough Community Pantry Refurbishment	£2,052.00	
WSDA Worsbrough Coffee & Conversation Group Warm Food Winter Project	£728.00	
Derek Littlewood Foundation Barmy Bingo Fundraising Event at Worsbrough Miners Welfare	£800.00	
Engagement budget Top Up	£2,000.00	
Worsbrough Dale Bowling Club - Support Continued Development	£1,037.00	
Q3 Oct-Dec 22 Secretary Payment Andrea Greaves	£125.00	
Total remaining	£3,745.33	